

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Fire and Life Safety Operations (2883)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2009 Supplementals - Gov												
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
	Suppl	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Anchorage Prisoner Transportation (settlement with Municipality of Anchorage)												
	Suppl	656.3	481.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		656.3										
As part of the FY2009 Governor's budget request, the Department of Public Safety requested six new Court Service Officer positions to provide prisoner transportation services within Anchorage. This was a result of a settlement in a court action with the Municipality of Anchorage. The positions were created and filled, and supplemental funding appropriated in FY2008. Both the House and Senate approved the increment during the 2008 session; however, the increment was inadvertently dropped from the conference committee substitute on the budget. This change records adds back the FY2009 funding. A companion increment is included in the FY2010 Governor's budget.												
Component Totals		663.3	488.2	0.0	148.9	26.2	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increased Prisoner Transportation Costs												
1004 Gen Fund	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		300.0										
Fund increased costs of transporting prisoners in response to increased travel costs due to higher fuel and airline ticket costs.												
Component Totals		300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Narcotics Task Force (798)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
	Suppl	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Increased Costs for Dispatch Services												
	Suppl	208.3	0.0	0.0	208.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		208.3										
Provide full funding for dispatch service contracts with Kodiak and Wasilla (MatCom). Between FY2005 and FY2009, the contract costs for MatCom dispatch services increased from \$905.0 to \$1,312.4. The dispatch services contract with the City of Kodiak increased by \$51.3. The department received \$250.0 in FY2009 to offset a portion of the increase estimated at that time, however, a shortfall of \$208.3 remains after a small decrease to another contract.												
Increased Vehicle Costs												
	Suppl	139.8	0.0	0.0	139.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		139.8										
This change record funds increased vehicle operating and replacement costs. This request is the result of a Highway Working Capital Fund operating/replacement rate increase between FY2007 and FY2009. The department received \$739.7 in FY2009 to offset much of the increase estimated at that time, however, a shortfall of \$139.8 remains.												
Component Totals		367.9	19.8	0.0	348.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
	Suppl	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.9										
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Bureau of Alcohol and Drug Enforcement (2745)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Increased Vehicle Costs												
1004 Gen Fund	Suppl	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
This change record funds increased vehicle operating and replacement costs. This request is the result of a Highway Working Capital Fund operating/replacement rate increase between FY2007 and FY2009. The department received \$6.3 in FY2009 to offset the \$12.7 increase estimated at that time, however, a shortfall of \$6.4 remains.												
Component Totals		7.5	1.1	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Risk Management Cost Increase												
1004 Gen Fund	Suppl	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
The cost of insurance coverage for the department's aircraft fleet increased by \$318.8 in FY2009. The department is unable to absorb this rate increase.												
Component Totals		318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Risk Management Cost Increase												
1004 Gen Fund	Suppl	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
		21.2										
The cost of insurance coverage for the department's vessel fleet increased by \$21.2 in FY2009. The department is unable to absorb this rate increase.												
Component Totals		21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Alaska Wildlife Troopers Investigations (2860)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
1004 Gen Fund	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: VPSO Contracts (516)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Projected FY2009 Lapse Balance												
1004 Gen Fund	Suppl	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Due to VPSO vacancies, the department is projecting a lapse balance of \$1,100.0 in VPSO contracts. This change record reduces the general fund appropriation.												
Component Totals		-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0

Change Record Detail With Description
Department of Public Safety

Scenario: FY2009 Supplementals - Gov (7274)
Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Corrected FY09 Wage Increase for Public Safety Employees Association Employees												
	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
This change record corrects the PSEA bargaining unit monetary terms applicable to this component. The increment approved in the FY2009 budget inadvertently omitted the agreed upon increase to members' uniform allowances of \$10 per month.												
Component Totals		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0